

	30.00%		KIRL.1.2.3.4	KIRL.5.6.7.8	FLM.9	FLM.10	FLM.11	FLM.12	FLM.13	FLM.14	FLM.15	FLM.16	FLM.17	FLM.18	FLM.19	FLM.20	T.21-22-23	T.24-25-26-27	K.118-120-122	
Daire Sayısı	1559	106	88	84	84	84	84	84	84	84	80	84	84	80	84	84	78	88	203	
Toplam M2	245702	17943	14771	13651	12967	13652	13652	13652	13652	13651	12967	13652	13652	12966	13652	13652	13339	14791	23092	
ORT. M2	157.6023092	169.2735849	167.8522727	162.5119048	162.0875	162.5238095	162.5238095	162.5238095	162.5238095	162.5119048	162.0875	162.5238095	162.5238095	162.075	162.5238095	162.5238095	171.0128205	168.0795455	113.7536946	
ESİT	2432.253496	257818.8706	214038.3076	204309.2936	194580.2797	204309.2936	204309.2936	204309.2936	204309.2936	204309.2936	194580.2797	204309.2936	204309.2936	194580.2797	204309.2936	204309.2936	189715.7727	214038.3076	493747.4597	
AP	11.19355317	200845.9245	165339.9738	152803.1943	145146.8039	152814.3878	152814.3878	152814.3878	152814.3878	152803.1943	145146.8039	152814.3878	152814.3878	145135.6104	152814.3878	152814.3878	149310.8057	165563.8449	258481.5297	
ORT AIDAT	4.220.00																			
2026 BÜTÇE	50.07%	50.53%	50.45%	50.17%	50.14%	50.17%	50.17%	50.17%	50.17%	50.17%	50.14%	50.17%	50.17%	50.14%	50.17%	50.17%	50.62%	50.46%	47.15%	

MAVİŞEHİR II.ETAP BÜTÇE		78,505,939.20	6,542,161.60	458,664.80	379,378.28	357,112.49	339,727.08	357,123.68	357,123.68	357,123.68	357,112.49	339,727.08	357,123.68	357,123.68	339,715.89	357,123.68	357,123.68	339,026.58	379,602.15	752,228.99
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A	BLOK GİDERLER TOPLAMI	39,173,752.80	3,264,479.40	231,744.30	191,402.26	179,154.19	170,354.50	179,162.10	179,162.10	179,162.10	179,154.19	170,354.50	179,162.10	179,162.10	170,346.59	179,162.10	179,162.10	171,601.78	191,560.44	354,671.98	
AP	770-102-101	BLOK ELEKTRİK GİDERLERİ	6,678,750.00	556,562.50	40,644.36	33,459.17	30,922.15	29,372.76	30,924.42	30,924.42	30,922.15	29,372.76	30,924.42	30,924.42	29,370.50	30,924.42	30,924.42	30,215.41	33,504.47	52,307.84	
AP	770-102-102	AYDINLATMA VE ELEKTRİK MALZEMESİ GİDERLERİ	495,300.00	41,275.00	3,014.21	2,481.35	2,293.20	2,178.30	2,293.37	2,293.37	2,293.20	2,178.30	2,293.37	2,293.37	2,178.13	2,293.37	2,293.37	2,240.79	2,484.71	3,879.18	
AP	770-103-001	TEMİZLİK MALZEMELERİ	138,715.20	11,559.60	844.17	694.93	642.24	610.06	642.24	642.24	610.06	642.24	610.06	642.24	610.01	642.24	642.24	627.56	695.88	1,086.41	
AP	770-103-002	TEMİZLİK SARF MALZEMELERİ	273,000.00	22,750.00	1,661.38	1,367.67	1,263.97	1,200.64	1,264.06	1,264.06	1,263.97	1,200.64	1,264.06	1,264.06	1,200.55	1,264.06	1,264.06	1,264.06	1,235.08	1,369.53	2,138.13
AP	770-103-003	BLOK İLAÇLAMA GİDERLERİ	132,069.60	11,005.80	803.73	661.64	611.47	580.83	611.52	611.52	611.47	580.83	611.52	611.52	580.79	611.52	611.52	597.50	662.54	1,034.37	
AP	770-104-001	ASANSÖR PERİYODİK BAKIM-İŞÇİLİK GİDERLERİ	877,671.60	73,139.30	5,341.18	4,396.95	4,063.56	3,859.95	4,063.86	4,063.86	4,063.56	3,859.95	4,063.86	4,063.86	3,859.65	4,063.86	4,063.86	3,970.68	4,402.91	6,873.91	
AP	770-104-002	ASANSÖR PARÇA GİDERLERİ	2,262,000.00	188,500.00	13,765.68	11,332.16	10,472.90	9,948.15	10,473.67	10,473.67	10,472.90	9,948.15	10,473.67	10,473.67	9,947.38	10,473.67	10,473.67	10,233.54	11,347.50	17,715.94	
AP	770-104-003	ASANSÖR MAK.MÜH.ODASI KONTROL GİDERLERİ	214,765.20	17,897.10	1,306.98	1,075.93	994.35	944.53	994.42	994.42	994.35	944.53	994.42	994.42	944.45	994.42	994.42	971.62	1,077.39	1,682.04	
AP	770-105-001	KAZAN DAİRESİ SU GİDERLERİ	99,340.80	8,278.40	604.55	497.68	459.94	436.90	459.97	459.97	459.94	436.90	459.97	459.97	436.86	459.97	459.97	449.43	498.35	778.04	
AP	770-105-002	KAZAN DAİRESİ TAM.BAK.GİDERLERİ	2,496,000.00	208,000.00	15,189.72	12,504.45	11,556.31	10,977.27	11,557.15	11,557.15	11,556.31	10,977.27	11,557.15	11,557.15	10,976.42	11,557.15	11,557.15	11,292.18	12,521.38	19,548.62	
AP	770-106-001	SU ARITMA SİSTEMİ TAM.BAK.GİDERLERİ	1,634,926.80	136,243.90	9,949.55	8,190.65	7,569.60	7,190.31	7,570.15	7,570.15	7,569.60	7,190.31	7,570.15	7,570.15	7,189.76	7,570.15	7,570.15	7,396.59	8,201.74	12,804.72	
AP	770-106-002	SU DEPOSU TAM.BAK.-TAHLİL GİDERLERİ	206,594.80	8,882.90	648.70	534.02	493.53	468.80	493.56	493.56	468.80	493.56	493.56	493.56	468.76	493.56	493.56	482.25	534.74	834.85	
AP	770-107-001	BLOK İÇİ TAM.BAK.GİDERLERİ	1,107,069.60	92,255.80	6,737.21	5,546.19	5,125.66	4,868.83	5,126.03	5,126.03	5,125.66	4,868.83	5,126.03	5,126.03	4,868.45	5,126.03	5,126.03	5,008.51	5,553.70	8,670.55	
AP	770-107-002	BLOK YUJU SİSTEMİ TAM.BAK.GİDERLERİ	153,878.40	12,823.20	936.45	770.90	712.45	676.75	712.50	712.50	712.45	676.75	712.50	712.50	676.70	712.50	712.50	696.16	771.94	1,205.17	
AP	770-107-003	ÇATI-BACA-ZOLASYON GİDERLERİ	780,000.00	65,000.00	4,746.79	3,907.64	3,611.35	3,430.40	3,611.61	3,611.61	3,611.35	3,430.40	3,611.61	3,611.61	3,430.13	3,611.61	3,611.61	3,528.81	3,912.93	6,108.94	
AP	770-108-001	BLOK KAMERA SİSTEMİ TAM.BAK.GİDERLERİ	436,800.00	36,400.00	2,658.20	2,188.28	2,022.35	1,921.02	2,022.50	2,022.50	2,022.35	1,921.02	2,022.50	2,022.50	1,920.87	2,022.50	2,022.50	1,976.13	2,191.24	3,421.01	
AP	770-109-001	YANGIN SÖNDÜRME CİHAZI GİDERLERİ	30,544.80	2,545.40	185.88	153.02	141.42	134.33	141.43	141.43	141.42	134.33	141.43	141.43	134.32	141.43	141.43	138.19	153.23	239.23	
AP	770-109-002	YANGIN SÖNDÜRME CİHAZI DOLUMU	176,935.20	14,744.60	1,076.76	886.41	819.20	778.15	819.26	819.26	819.20	778.15	819.26	819.26	778.09	819.26	819.26	800.47	887.61	1,385.75	
AP	770-110-001	JENERATÖR TAM.BAK.GİDERLERİ	444,241.20	37,020.10	2,703.48	2,225.56	2,056.81	1,953.75	2,056.96	2,056.96	2,056.81	1,953.75	2,056.96	2,056.96	1,953.60	2,056.96	2,056.96	2,009.80	2,228.57	3,479.29	
AP	770-111-001	İTERKOM KAPLI MALZEMESİ GİDERLERİ	448,983.60	37,415.30	2,732.35	2,249.32	2,078.76	1,974.60	2,078.92	2,078.92	2,078.76	1,974.60	2,078.92	2,078.92	1,974.45	2,078.92	2,078.92	2,031.25	2,252.36	3,516.43	
AP	770-111-002	İTERKOM PERİYODİK BAKIM-İŞÇİLİK GİDERLERİ	126,999.60	10,583.30	772.87	636.24	588.00	558.54	588.04	588.04	588.00	558.54	588.04	588.04	558.49	588.04	588.04	574.56	637.10	994.66	
ESİT	770-112-001	BLOK GÖREVİSİ ÜCRETİ	10,608,000.00	884,000.00	60,105.20	49,898.65	47,630.53	45,362.41	47,630.53	47,630.53	45,362.41	47,630.53	47,630.53	47,630.53	45,362.41	47,630.53	47,630.53	44,228.35	49,898.65	115,107.12	
ESİT	770-112-002	BLOK GÖREVİSİ FAZLA MESAI ÜCRETİ	2,067,669.60	207,305.80	14,095.20	11,701.67	11,169.78	10,637.89	11,169.78	11,169.78	10,637.89	11,169.78	11,169.78	11,169.78	10,637.89	11,169.78	11,169.78	10,371.94	11,701.67	26,993.64	
ESİT	770-112-003	BLOK GÖREVİSİ BAYRAM VE SOSYAL YARDIMI	265,200.00	22,100.00	1,502.63	1,247.47	1,190.76	1,134.06	1,190.76	1,190.76	1,134.06	1,190.76	1,190.76	1,190.76	1,134.06	1,190.76	1,190.76	1,105.71	1,247.47	2,877.68	
ESİT	770-112-004	BLOK GÖREVİSİ HİZMET GİVECEĞİ	44,194.80	3,682.90	250.41	207.89	198.44	189.94	198.44	198.44	189.94	198.44	198.44	198.44	189.94	198.44	198.44	184.26	207.89	479.56	
ESİT	770-112-005	BLOK GÖREVİSİ KIDEM-İHBAR TAZ KARŞILIĞI	2,449,200.00	204,100.00	13,877.23	11,520.72	10,997.05	10,473.38	10,997.05	10,997.05	10,473.38	10,997.05	10,997.05	10,997.05	10,473.38	10,997.05	10,997.05	10,211.55	11,520.72	26,756.20	
AP	770-112-006	BLOK GÖREVİSİ ELEKTRİK GİDERLERİ	216,652.80	18,054.40	1,318.47	1,085.39	1,003.09	952.83	1,003.16	1,003.16	1,003.09	952.83	1,003.16	1,003.16	952.75	1,003.16	1,003.16	980.16	1,086.86	1,696.82	
AP	770-112-007	BLOK GÖREVİSİ SU GİDERLERİ	255,840.00	21,320.00	1,556.95	1,281.71	1,184.52	1,125.17	1,184.61	1,184.61	1,125.17	1,184.52	1,184.61	1,184.61	1,125.08	1,184.61	1,184.61	1,157.45	1,283.44	2,003.73	
AP	770-114-001	BLOK TOPLANTI, KIRTASIYE GİDERLERİ	106,735.20	8,894.60	649.55	534.72	494.18	469.42	494.21	494.21	469.42	494.21	494.21	494.21	469.38	494.21	494.21	482.88	535.45	835.95	
AP	770-114-002	BLOK SIGORTA GİDERLERİ	1,017,010.80	84,750.90	6,189.15	5,095.02	4,708.69	4,472.76	4,709.03	4,709.03	4,472.76	4,709.03	4,709.03	4,709.03	4,472.41	4,709.03	4,709.03	4,601.07	5,101.91	7,965.21	
AP	770-114-003	DAVA, İÇRA TAKİP GİDERLERİ	253,999.20	21,166.60	1,545.74	1,272.48	1,176.00	1,117.07	1,176.08	1,176.08	1,117.07	1,176.08	1,176.08	1,176.08	1,116.99	1,176.08	1,176.08	1,149.12	1,274.21	1,989.32	
AP	770-114-004	BLOK YÖNETİM GİDERLERİ	1,326,000.00	110,500.00	8,069.54	6,642.99															